

GOING ALL IN

German Village Society's Strategic Plan outlines these projects for new spending. The Strategic Plan was adopted by the board in February 2015 after 300+ interviews and online surveys of neighbors weighed in on how the Society should prioritize resources for the next five years.

| PROJECT | EST. COST |
|---|-----------------------------|
| 1) Resurvey the district to update our National Register nomination | \$25,000 |
| 2) Sidewalk repair strategy | \$75,000 |
| 3) Third Street | ?? (max non-tax =\$700,000) |
| 4) Oral Histories | \$20,000 thru '19 |
| 5) Archive Digitization | \$15,000 |
| 6) VC + Scheurer Room remodel | \$150,000 |
| 7) Comprehensive signage | \$250,000 |
| 8) Field Trip addition | \$10,000 |
| TOTAL estimated project cost (less Third): | \$545,000 |
| TOTAL estimated project cost (max non-tax on Third=\$700,000): | \$1,245,000 |

Prioritizing the Third Street project will demand a full-court press of the Society's attention - staff time, fundraising income, volunteer hours and political capital. Items above will be shuffled behind Third Street in time demands and donation requests. It also means directing our remaining UIRF funds to Third Street to fast-track that project to the next phase, which is design.

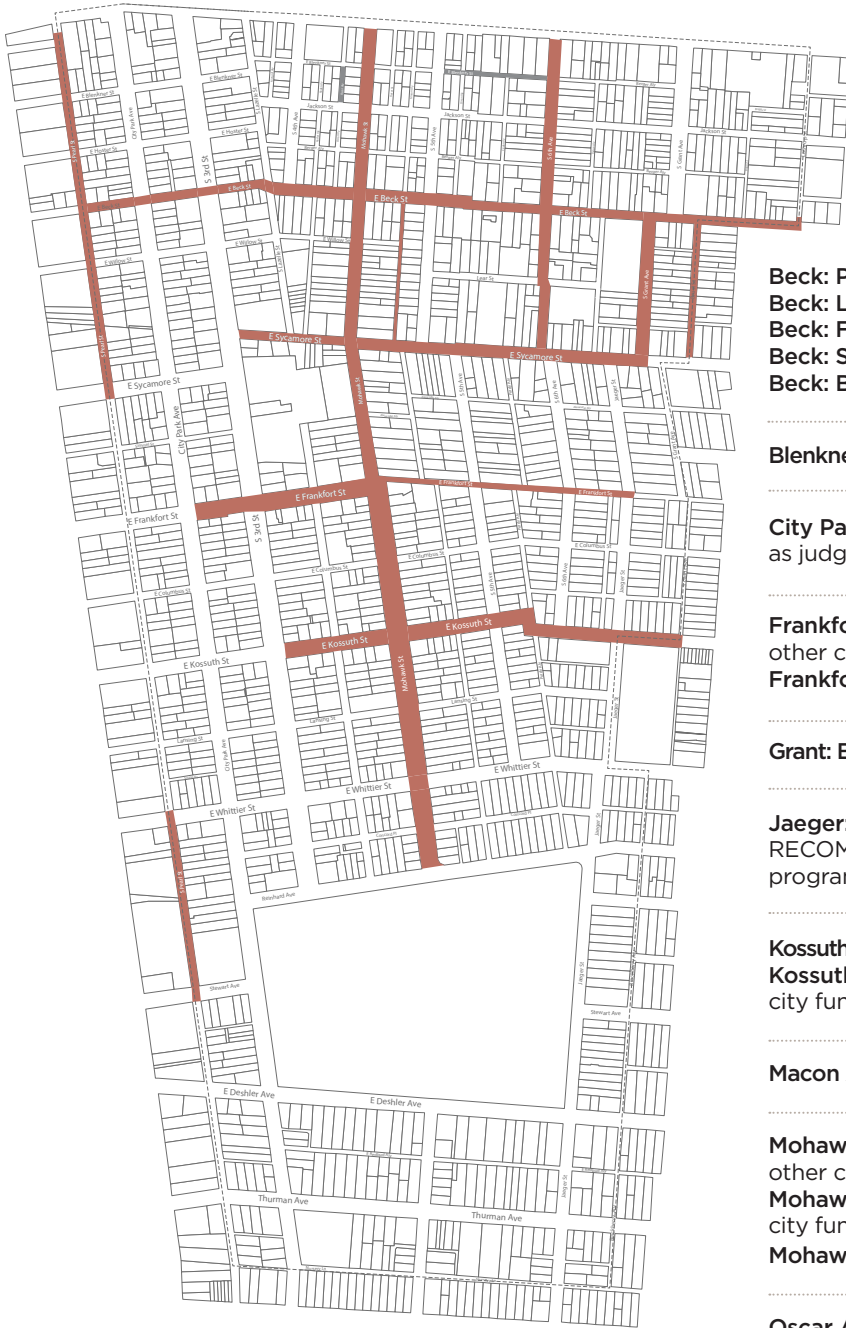
PROJECTS ELIGIBLE FOR UIRF DOLLARS PER CITY OF COLUMBUS:

- Park improvements
- Street trees
- Multi-use asphalt path or other bike facility (lanes or sharrows)
- Street Lighting - standard, "cobra head"
- Street lighting - decorative (only eligible within commercial districts)
- Stream related improvements
- Alley repair
- New sidewalks (not sidewalk repair, which is not eligible)
- Intersection or road improvements (addition of turn or travel lanes for cars)
- Curb replacements
- Road "diet" (removing a travel lane for cars to narrow road)
- Planted median
- Curb ramps (new or repair)
- Intersection "bump outs"
- Other traffic calming



COMBINED 2014 AND 2015 VOLUNTEER ASSESSMENT SUBMITTED AND APPROVED FOR REPAIRS.

UIRF is good source of brick street money, but city funds it from other buckets, too.



Beck: Pearl to Mohawk: Accepted for UIRF spend \$77,580
Beck: Lazelle to Fifth: Accepted for UIRF spend \$31,995
Beck: Fifth to Sixth: Accepted for UIRF spend \$31,995
Beck: Sixth to Brust: Accepted for UIRF spend \$31,995
Beck: Brust to Lathrop: Accepted for UIRF spend \$31,995

Blenkner: Fifth to Sixth: Already programmed out of other city funds

City Park from Livingston to Frankfort: No repairs are necessary as judged by city

Frankfort: City Park to Mohawk: Already programmed out of other city funds
Frankfort: Mohawk to Jaeger: Accepted for UIRF spend \$35,000

Grant: Beck to Sycamore: Already programmed out of other city funds

Jaeger: Beck to Sycamore: Repair of asphalt road – COMMITTEE RECOMMENDED AGAINST, sought other city funds for fix programmed this summer

Kossuth: Third to Mohawk: Already programmed out of other city funds
Kossuth: Mohawk to Jaeger: Already programmed out of other city funds

Macon Alley: Sycamore to Beck: Accepted for UIRF spend \$27,450

Mohawk: Livingston to Frankfort: Already programmed out of other city funds
Mohawk: Frankfort to Whittier: Already programmed out of other city funds
Mohawk: Whittier to Reinhard: Accepted for UIRF spend \$51,300

Oscar Alley: Blenkner to Jackson: Already programmed out of other city funds

Pearl: Sycamore to Livingston: Accepted for UIRF spend \$98,130
Pearl: Whittier to Stewart: Accepted for UIRF spend \$150,000

Sixth: Sycamore to Beck: Already programmed out of other city funds

Sycamore: Mohawk to Grant: Already programmed out of other city funds
Sycamore: Mohawk to Third: Already programmed out of other city funds

Street Scheduled to be Repaired / have been Repaired

- Brick Street
- Concrete Street



MAY 2016 VOLUNTEER ASSESSMENT SUBMITTED TO CITY

**GVS estimate of cost to fix new level 5 and 6 roads submitted: up to \$160,000 based on previous project estimates.



Expectation to have more UIRF money 2020-2025 per City of Columbus planning.