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German Village Society Board of Trustees
July 8, 2024 Meeting Agenda

Schuerer Room 6pm - German Village Meeting Haus
See GVS Website for Zoom-in instructions

Call to order Mike Cornelis, President

Staff Reports

Executive Director (written report)	Sean Kessler
Communications Membership Engagement (written report)	Rachel Lewellen
Historic Preservation & Civic Relations (written report)	Crystal Coon

Officers' Reports

President's Report	Mike Cornelis
Vice President's Report (Oral report)	Liz Newton
Secretary's Report	Anne McGee
Motion: Approve June 10, 2024 GVS Board Meeting Minutes	
Treasurer's Report	Anthony Meyer
Motion: Approve the July 2024 Treasurer's Report	

Committee Reports

Community & Quality of Life

Village Singers (written report)	Wayne Owens
GVBC (written report)	Cynthia Watson
Visitors Center (oral report)	Barbara Young
Haus und Garten & PreTour (written report)	Carmen & Mike Woods and Lindsey
	Turner & Benjamin Chapman

Governance

ODC (oral report)	Jess Fleming
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Advocacy

Parking (oral report)	Tim Bibler
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Old Business/New Business

Adjournment

****Long Range Planning Session immediately following**

Operations

Staff's Growth Zone (GZ) training continues (There was a slight delay with Haus un Garten Tour). GZ will function in the ways that Donor Perfect has in the past, but with added benefits like a member portal that will give members an easier way to see their transactions as well as provide a member directory. Once migration is complete, income/expense processes will be updated.

AV upgrade in the conference room remains in scheduling. This will hopefully be completed by the August Board Meeting.

Quality of Life

Completed 2024 Events, Maifest/HP Month and Haus und Garten Tour/Pre-Tour were a great success.

The On the Bricks Festival planning continues. The Arts Committee put out artist call and infrastructure quotes are being collected. Awaiting confirmation potential presenting sponsor.

Activity at the Meeting Haus is high with weddings, rentals and GV Farmers Market.

Currently searching for new Monster Bash Chairs and Village Lights Chairs. Also, finalizing 2025 H&G Tour chairs. Hoping to announce all of these in the coming weeks.

Historic Preservation

Letter regarding Zone In was submitted to City Council, the Mayor's office and Columbus City Attorney as requested by the BOT. Most recent meeting confirmed that the GVS' message and residents opinions on the inclusion of German Village was heard as the city's presentation included our wishes to be excluded from the plan.

Finances

ED continues conversations with potential sponsors and funders events/programming and has submitted grant proposals. ED is working with the Board Treasurer and Finance Committee and consulting with finance professionals to make sure that all investments are in the right place to maximize returns in various accounts. Following the strategic planning sessions and Board retreat, ED will begin working on 2025 budget along with the Board treasurer and finance committee.

Rachel Lewellen

Communication & Membership Engagement Staff Report

July 8, 2024

Communication

- **Neighbor 4 Neighbor:** Continuously editing and enhancing the weekly e-newsletter.
- **Social Media:** Created content and managed post/ads for Haus und Garten PreTour, Sunday events, and volunteer opportunities.
- **Website:** Updated event pages for Haus und Garten events and facilitated event additions.
- **BOT Reports:** provided a template for committee chairs to share monthly updates with BOT –online form version and Doc.

Membership Development

- **Membership Committee:** Met on June 5, 2024, at 5pm to plan upcoming summer events.
- **Member-Only Activities for 2024:**
 - Bloodies & Bagels during H&G Tour on June 23 (hosted by Tim Morbitzer & Giancarlo Miranda).
 - Movie on the Platz on July 24 (movie TBD).
 - Columbus Museum of Art in August for BAM Thursdays.
 - Green Lawn Cemetery tour on September 21 focused on GV residents (coordinated by Crystal Coon).
 - October: Haunted Tour of the Capital (details TBD).
 - Village Lights members-only pre-event.
- **Membership Operations:**
 - Continued distribution of new membership cards to members.
 - Ongoing transition to GrowthZone CRM, with a planned 30-day pause in training to ensure comprehensive data integration and formatting before member rollout.

Events

- **Haus und Garten (H&G):**
 - Regular participation in bi-weekly H&G meetings.
 - Creation and maintenance of ticketing and sponsorship forms for H&G PreTour and Sunday events.
 - Oversight of volunteer signup form and preparation for Volunteer Orientation.
 - Point of contact for H&G information table and volunteer coordination during Sunday Tour.

Meetings

- June 10th BOT Meeting
- June 19th Volunteer Orientation
- June 27th Columbia Gas Meeting with residents
- July 3rd Volunteer Coordinator- scheduled next VC Volunteer Meeting 8/14 @ 10 am

GVS Membership – Donor Perfect Data 2021-2024

Note this data is pulling all GVS monthly gifts (those members who are monthly pledges are being counted monthly)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2019													Gifts: 0 \$0.00 No Avg.
2020													Gifts: 0 \$0.00 No Avg.
2021	Gifts: 55 \$10,920.50 \$198.55	Gifts: 208 \$32,492.07 \$156.21	Gifts: 64 \$13,596.20 \$212.44	Gifts: 16 \$2,777.25 \$173.58	Gifts: 9 \$1,120.00 \$93.33	Gifts: 12 \$1,362.75 \$173.64	Gifts: 8 \$645.00 \$80.63	Gifts: 12 \$836.05 \$69.67	Gifts: 10 \$1,505.00 \$150.50	Gifts: 7 \$360.00 \$51.43	Gifts: 5 \$205.00 \$41.00	Gifts: 16 \$3,750.00 \$234.38	Gifts: 422 \$69,759.82 \$155.33
2022	Gifts: 31 \$5,925.00 \$191.13	Gifts: 72 \$20,175.00 \$280.21	Gifts: 65 \$15,860.00 \$244.00	Gifts: 19 \$4,700.00 \$247.37	Gifts: 15 \$1,612.00 \$107.47	Gifts: 9 \$4,125.00 \$458.33	Gifts: 8 \$800.00 \$80.00	Gifts: 5 \$800.00 \$100.00	Gifts: 5 \$160.00 \$160.00	Gifts: 9 \$1,100.00 \$122.22	Gifts: 8 \$675.00 \$84.38	Gifts: 267 \$60,347.00 \$226.02	Gifts: 21 \$4,175.00 \$198.81
2023	Gifts: 59 \$7,440.00 \$126.10	Gifts: 118 \$24,234.00 \$205.32	Gifts: 80 \$14,832.96 \$186.05	Gifts: 25 \$3,450.00 \$138.00	Gifts: 36 \$6,152.50 \$120.90	Gifts: 16 \$1,185.00 \$74.06	Gifts: 14 \$1,250.00 \$89.29	Gifts: 22 \$3,100.00 \$140.91	Gifts: 18 \$2,400.00 \$100.00	Gifts: 9 \$900.00 \$133.33	Gifts: 12 \$1,878.00 \$156.50	Gifts: 25 \$3,901.50 \$156.06	Gifts: 434 \$70,774.96 \$163.08
2024	Gifts: 72 \$11,003.00 \$152.82	Gifts: 85 \$20,522.00 \$241.42	Gifts: 26 \$3,750.00 \$144.23										Gifts: 183 \$35,278.00 \$192.78

Summary	
Total Donors	665
Total Gifts	1,306
Total Amount	\$236,169.78
Avg Amount	\$180.83

Crystal Coon
BOT Preservation Staff Report
July 2024

Tasks

- Attended a Community History Webinar
- Continued preservation of Special Collections
- Wrote three articles for N4N
- Wrote a script for H&G Trolley Volunteers
- Acted as a captain for Trolley Volunteers
- Began Planning an Ohio Open Doors Event
- Reached out to Community Organizations for Youth Engagement
- Reached out to GVC regarding a few issues
- Began looking at new ways to engage community and promote preservation
- Opened a new exhibit in the Visitor's Center
- Gained Info on New COA Application Procedure

Meetings

- 1 GVC monthly meeting
- 1 GVC monthly hearing
- 2 H&G Committee Meeting
- GVS BOT meeting
- Weekly staff meetings
- Meeting with Dave Randall to discuss House Histories
- H&G Volunteer Orientation
- Interview with 10TV
- Attended City Council Zone In Meeting
- Several residents stopped in for questions

Assistance

Assisted dozens of people with various preservation issues (window replacement, roofing materials, fences, COA Application procedures, Zone In Questions, et.). Assisted several people with research requests and archival information

GVC Update

The German Village Commission met Wednesday afternoon, June 5, 2024. Members approved 7 Certificates of Appropriateness with specific alterations, ratified 17 staff-approved certificates, continued 6 applications, recommended 1 variance, and heard 4 conceptual reviews. One application was denied as a result of a code violation.

German Village Society
Board of Trustees

Minutes of the Meeting of
June 10, 2024

Present: Jim Nichols, Anthony Meyer, Anne McGee, Jess Fleming, Cynthia Watson, Lindsey Turner, Tim Bibler, Nelson Genshaft
Via Zoom: Liz Newton, Mike Cornelis, Helen Speiser
Absent: Jeff Stavroff, Kathleen Kaufman, Andrea Ford
Staff: Sean Kessler, Rachel Lewellen, Crystal Coon

The meeting was called to order at 6:00pm by Treasurer Anthony Meyer

Executive Director Report: Sean Kessler submitted a written report. In addition, he updated the board on the Pride Flag vandalism/thefts reported in the neighborhood. He also noted that with regard to the Zone-in proposal and the GVS objection to being included. The city has received the GVS letter and we are being heard.

Staff Reports: Both Rachel Lewellen and Crystal Koon submitted written reports.

Report of the Officers:

Vice-President: Liz Newton reminded the board that the next planning conversation to articulate strategic goals would be held after the July 8 meeting. All are welcome and encouraged to participate. The final planning meeting will be from 4-6 preceding the September board meeting.

Secretary: Anne McGee reported that a copy of the meeting minutes for May 13, 2024 were submitted for review in the packet and moved for acceptance by the board.

MOTION: To accept and approve the minutes for the meeting of May 13, 2024.
(McGee/Genshaft)

Motion passed without exception.

Treasurer: Anthony Meyer reported that the finance committee in its efforts to review accounts and maximize investments met with Envisage Wealth. They are also reviewing risk management policies. We are going through an audit right now. The financial state of the organization is positive due to ticket sales for dinners and patron tickets. Membership is up 2%. The June Treasurer's report was submitted for review by email.

MOTION: To accept and approve the Treasurer's Report for June 2024. (Meyer/Bibler)
Motion passed without exception.

German Village Society

Treasurer's Report

July 8, 2024, Board Meeting

Highlights from the June 2024 Financial Statements

Cash balances as of June 30, 2024

Total Bank Accounts holds \$1,467,528.71 which is comprised of short-term, Board Designated Accounts and long-term funds, Board Designated Investment Funds and Permanently Restricted Investment Funds.

Board Designated Accounts hold a combined balance of \$603,263.81. These accounts serve as repositories for funds allocated by the board for specific purposes, promoting various community initiatives. Here is a breakdown of the major balances:

Operations Accounts: ensure smooth day-to-day operations, the Operations Checking Accounts maintain a combined balance of \$254,542.47. This sum is divided into an Operations Account of \$165,906.71 for regular expenses and an Operations Contingency Account of \$88,635.76 for unforeseen needs.

Fund for Historic Preservation: \$175,205.42 - This account is a donor designated fund established generated through the 43206 TEA fundraiser. Funds are primarily designated to the Brick line project and focus on conserving and maintaining the historical integrity of our community.

German Village Business Community: \$72,813.15 - This account fuels initiatives that enhance and support the vibrancy of the German Village business district.

For the Good of the Neighborhood: \$67,506.55 - This account funds various programs and projects that benefit the overall well-being and progress of our neighborhood.

Sidewalk Repairs: \$22,400.00 – This account funds the brick sidewalk repair grant program.

By maintaining dedicated accounts for these initiatives, the board ensures transparency, accountability, and efficient management of the allocated funds.

Board Designated Investment Funds safeguard \$565,640.70 for the long-term benefit of our community. These funds, carefully invested by the board, ensure sustained support for crucial initiatives. Here is a glimpse into the 3 major funds:

Meeting Haus Maintenance/Replacement Fund: \$271,916.80 - This fund prepares for the future by accumulating resources for the eventual replacement or substantial renovation of the Meeting Haus, a cornerstone of our community activities.

Brent Warner Maintenance Fund: \$270,919.95 - This fund honors the legacy of Brent Warner by securing the long-term financial stability and proper maintenance of his donated property, contributing to the community's well-being.

Village Singers Fund: \$22,803.95 - This dedicated fund fosters a vibrant cultural scene by providing ongoing support to the cherished Village Singers choral group.

By establishing and managing these investment funds, the board demonstrates its commitment to responsible financial stewardship and ensures resources are available to meet crucial needs, both present and future.

Permanently Restricted Investment Funds safeguard \$298,524.20 for the long-term benefit of our community. These funds, established with the intent of perpetuity, generate sustainable income that supports crucial initiatives. Here is a glimpse into the major fund:

Alberta Stevens Huntington Garden Fund: \$298,524.20 - This generous donation established a permanent endowment that provides ongoing financial support for the maintenance, development, and educational programs of the beloved Alberta Stevens Huntington Garden, a cherished community treasure.

By establishing and managing these permanently restricted funds, the board ensures that resources are available to meet crucial needs in perpetuity, fostering a vibrant and sustainable community for generations to come.

Investment results for the long-term funds are as of May 31. Please note that the changes in market fluctuation lag one month on the internal GVS financial statements, as the Huntington reports are not available until the second week of the month. To provide financial statements for the monthly board meetings, we book the adjustments in the month following.

Annual Operating Budget

The 2024 cash basis operating budget has \$432,168 of income, which includes \$271,550 of special event revenue, \$106,000 of membership revenue (individual and business), and \$24,000 of contributions, along with smaller amounts for advertising and miscellaneous revenue. Total expenses are budgeted at \$431,900. The largest expense categories are payroll, utilities for the Meeting Haus, bookkeeping and audit fees, insurance, and computer related costs. The budgeted net operating income for 2024 is \$268.

The net operating income figure does not reflect interest income earned on GVS investment accounts, market increases in the value of investment assets, or depreciation expense, which is a non-cash charge.

June and Year to Date, (YTD) Operations Budget

For June, our cash-based operations saw Income of \$65,470.95 vs budgeted Income of \$76,229.83 and Expenses of \$42,748.97 vs budgeted Expense of \$48,224.17, resulting in a Net Operating Income of \$22,721.98 vs budgeted Net Operating Income of \$28,005.66, generating a negative variance under budget of (\$5,283.68).

YTD, our cash-based operations saw Income of \$279,498.39 vs budgeted Income of \$304,859.02 and Expenses of \$205,290.96 vs budgeted Expenses of \$226,797.52, resulting in a Net Operating Income of

\$74,207.43 vs budgeted Net Operating Income of \$78,061.50, generating a negative variance under budget of (\$3,854.07).

Key Drivers of the Variance:

- Sponsorship: 2024 budget is \$75,500.00. June generated \$13,850.00 vs budget of \$16,666.66 resulted in a negative variance of (\$2,816.66). YTD (52.8%) below budget; generated \$24,550.00 vs a YTD budget of \$52,000 resulting in a negative YTD variance of (\$27,450).
- Admission/Event Income: 2024 budget is \$196,050.00. June generated \$37,540.00 vs budgeted sales of \$46,920.00 resulting in a negative variance of (\$9,380.00). YTD (4.6%) below budget; generated \$128,599.00 vs YTD budget of \$134,800.00 resulting in a negative YTD variance of (\$6,201.00).
- Advertising Income: 2024 budget is \$15,000.00. June generated \$0.00 vs budget of \$5,000.00 resulted in a negative variance of (\$5,000.00). YTD (75.0%) below budget; generated \$2,500.00 vs a YTD budget of \$10,000 resulting in a negative YTD variance of (\$7,500).
- Membership Dues: 2024 budget is \$100,000. June generated \$7,253.72 vs a budget of \$2,500.00 resulting in a positive variance of \$4,753.72. YTD 7.4% above budget, generated \$88,616.11 vs a budget of \$82,500.00 resulting in a positive YTD variance of \$6,116.11.
- Maifest: Event generated a Total Income of \$23,199.00 vs budget Total Income of \$21,500.00 with Total Expenses \$1,640.11 vs a budgeted Total Expenses of \$1,500.00, resulting in a Net Income of \$21,558.89 vs budgeted Net Income of \$20,000.00, generating a positive variance over budget of \$1,558.89.
- Haus und Garten Tour: Event generated a Total Income of \$136,167.00 vs budget Total Income of \$179,800.00 with Total Expenses \$17,950.00 vs a budgeted Total Expenses of \$28,650.00, resulting in a Net Income of \$118,216.66 vs budgeted Net Income of \$151,150.00, generating a negative variance under budget of (\$32,933.34). Admission Income generated \$116,470 vs budget \$117,300 or 99% to budget. Sponsorships and Advertising collected to date generated \$16,350 vs budget \$60,000.00 resulting in a negative variance of (\$43,650).

Overall, the YTD performance reflects strong expense management and some revenue areas exceeding budget, with opportunities for improvement in sponsorship and advertising income.

Method of Accounting

Note that both accrual and cash basis reports are provided in the board packet. This written report reflects only cash basis reporting, which is a more useful management tool.

Events

GVS generates a significant portion of its annual income through large-scale events. We're excited to announce two new additions to our fundraising portfolio:

- **Maifest:** A celebration of German heritage and historic preservation.
- **On the Bricks Arts and Music Festival:** A showcase of local art and music.

This year, we've successfully hosted our signature fundraiser, the Haus und Garten Tour, and our new Maifest event. We're currently busy planning two more events: Monster Bash and On the Bricks.

For increased transparency and accountability, a new file, "GVS Events Budget vs Actual," was added to the Board of Trustees (BOT) financial packet in 2024. This file details the budgets and actual expenses for our key fundraising events.

Financial and Risk Management Policies

The finance committee, with assistance from the Executive Director, is in the process of reviewing and revising the GVS Financial and Risk Management policies. Activities are underway to centralize existing policies to an internal SharePoint site. Additionally, the finance committee and Executive Director have committed to leverage resources available from the National Council of Nonprofits to supplement our policies.

The Treasurer, with support from a majority of the finance committee members, has presented the following Financial and Risk Management policies to the Board of Trustees for review: Cash Handling Policy, Volunteer Screening and Management Policy, Purchasing and Expenditure Policy, Conflict of Interest Policy, Travel and Expense Reimbursement Policy, Fundraising Policy, Responsible Alcohol Service Policy and Event Management Policy. In addition, versions of the current Investment Policy (BOT adopted 02/07/2001, version 4/23/2024), Gift Card Donation Policy (BOT adopted 2/12/24, version 2/12/24) and Employee Handbook have been provided for reference. The Treasurer intends to motion for adoption of the additional policies at the August BOT meeting.

Thank you!

We genuinely appreciate the ongoing support from our members, sponsors and volunteers and are looking forward to seeing you at the German Village Society Meeting Haus, committee meetings and events.

Anthony Meyer, Treasurer 07/08/24

Village Singer

Committee Report July 8, 2024

Submitted by Wayne Owens

Singers Summer Meet and Greet

- Sunday August 11, 2024, at 6pm
- 170 E Beck
- Bring Beverage of choice and a Dish to Share

First Rehearsal Monday September 23, 2024, at 7pm

GVBC

July Report

Chairs: Cynthia W & Carol R

Last Meeting: June 18 2024

Next Meeting: July 16 2024

Attendance:

Barbie Coleman (Urban Sundry), Jeff Smith (Red Stable), Scott (3rd & Sycamore), Carol Ross (GV Famers Market & Bakers Rack), Robert Caplin (Caplin Photography), Melanie Guzzo (Virtue Vegan Salon) and Sean Kessler

Summary: Review of social media job description and feedback discussed. Rachel will update with comments and share with BOT and post the job. We need to set deadlines for the final posting date and interviewers. Hope to have a candidate by the August meeting.

Future Goals: Will need to set goals for the position and set a final decision tree for the candidate

Cynthia Watson

July 1 2024

German Village Society Committee Report

Reporting Period: June 2024

Committee: Volunteer Coordinator for the German Village Society Visitor's Center

Committee Chair: Barbara Young

Last Meeting Date:

Next Meeting Date:

Attendees Names: Barbara Young

Summary: (provide a brief overview of the committee's activities during the reporting period. Highlight and achievements, challenges, and goals met, or progress made)

- As the Volunteer Coordinator for the German Village Visitor's Center, in the past month I have trained several new volunteers and kept statistics for number of visitors; packages received; and volunteer hours. I also Volunteer in the Visitor's Center.

Activities and Initiatives: (Describe the activities undertaken by the committee during the month, i.e. meetings, events, projects, etc.)

- We have quarterly meetings with the volunteers to ask for feedback and talk about new procedures or to address issues that have come up. The next meeting is scheduled for August 14th at 10:00 a.m. Also, in April, we took a tour of the recently renovated South Wind Motel.

Issues and Challenges: (Any issues or challenges encountered by the committee during the reporting period. Include any obstacles faced and how they were addressed or plans to address them in the future.)

- Recently, we have had a lot of problems with filling our volunteer shifts. Last month we had three full days and several half-days where we had no volunteers. Many were last-minute vacancies. Despite training more than five new volunteers in the past two months, we continue to have absences for various reasons:
 - Moving out of the area
 - Surgeries / Illness
 - Family issues
 - Death
 - Other
- Rachel has assisted by putting requests for volunteers in the Neighbors for Neighbors emails.
- I am actively looking for suggestions on how to increase our volunteer pool.

Future Plans: Outline the committee's plans for the upcoming months. Highlight any upcoming events, projects, or goals that the committee will focus on.

I have a lot of ideas, but I need to understand the Board's Vision and Goals so that I can best implement (or not implement) these ideas.

1. Vision – I would like to understand what the Board's goals are for the Visitor's Center.
 - a. What do you envision the role of the Visitor's Center to be?
 - b. What are we doing right?
 - c. Where can we improve?
 - d. Are we happy with the status quo?
 - e. What can I do to help you with your goals?
2. Direct Communication with the Board – I would like to have a designated contact I could reach out to informally to discuss Visitor Center ideas and initiatives.
3. Historical Knowledge of Volunteers - I would like to coordinate with Crystal in order to create a small booklet of baseline knowledge that our volunteers can refer to.
 - a. Our volunteers' knowledge runs the gamut from "not very knowledgeable" to "extremely knowledgeable."
 - b. Sadly, I have heard a volunteer on more than one occasion say "if I don't know the answer, I just make something up."
4. Code of Conduct – I would like to work with Rachel to create a Code of Conduct for the volunteers.
 - a. We have already begun working on this after a real estate agent from an outside community signed up to volunteer, and during training she mentioned that she wanted to put all of our neighbors on her email distribution list! We made sure she did not have access to our email addresses and she has not volunteered at the Visitor's Center.

SUMMARY: Oftentimes, the Visitor's Center is the first thing people see in our community. I would like to bring more consistency to our efforts so that our Visitors get the best experience possible and so that we actively work to further the goals and vision of the Board.

Submitted by: Barbara Young

Date: July 3, 2024

JUNE 2024 - German Village Visitor's Center Statistics

Day of the Month	Closed, Holiday or Snow	J Clark - GV Stories BTB \$22	Candle \$24	Coffee 1/2 lb bag \$18	Sweatshirt \$40	T-Shirt \$15	Visitors - Neighbor hood	Visitors - Pick up Packages	Visitors - Packages Delivered	Phone calls for info.	Looking for GVS Staff	Yoga	Other	Packages Delivered to GVS	Packages Picked up by Members	Volunteer Hours M-F = 7 Sat = 4 Sun = 3
1	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	63	6	1	0	0	0	0	0	5	4.0
2	SUNDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	0	0	0	0	0	0	0	0	3.0
3	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	18	7	3	0	2	0	0	0	18	22
4	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	10	5	2	1	0	0	0	3	13
5	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	2	2	0	0	0	0	0	5	0
6	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11	7	7	2	1	1	12	10	10	7.0
7	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10	3	0	2	1	0	0	5	4	3.5
8	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3	4	0	0	0	0	0	0	5	4.0
9	NO VOLUNTEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0	0.0
10	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12	2	4	1	11	0	0	0	4	4
11	TUESDAY	\$0.00	\$0.00	\$60.20	\$0.00	\$0.00	1	2	2	7	1	0	0	0	2	3.5
12	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	1	0	0	0	0	0	0	4	1
13	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$16.12	19	4	4	5	6	0	0	0	4	8
14	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$16.12	15	1	5	4	3	0	0	8	0	7.0
15	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3	1	2	0	0	0	1	3	2	4.0
16	NO VOLUNTEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0	0.0
17	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	5	4	6	4	0	0	3	9	7.0
18	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	2	1	6	5	0	4	8	5	7.0
19	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5	7	5	0	0	0	0	5	8	3.5
20	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	0	3	17	4	0	0	9	0	3.5
21	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6	3	1	0	0	0	0	1	11	3.5
22	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$43.00	6	2	0	1	0	0	0	1	2	4.0
23	NO VOLUNTEER	\$0.00	\$0.00	\$0.00	\$0.00	\$16.13	0	0	0	0	0	0	0	3	0.0	0.0
24	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11	1	1	1	0	0	4	5	3.5	
25	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	45	3	4	2	4	0	0	12	5	7.0
26	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7	6	5	0	1	0	0	5	9	7.0
27	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12	3	5	2	2	0	0	9	2	3.5
28	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$16.13	10	3	5	1	2	0	0	5	7	3.5
29	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	17	4	1	0	0	0	0	2	3	4.0
30	SUNDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	0	0	0	0	0	0	0	1	3.0
TOTAL		\$0.00	\$0.00	\$60.20	\$43.00	\$64.50	296	89	70	59	55	6	6	137	149	138.0

German Village Society – July 2024 Board Report

Committee: 2024 Haus Und Garten Committee

Chairs: Carmen & Mike Wood (Tour); Lindsey Turner & Ben Chapman (Pre-Tour)

The 63rd iteration of the German Village Haus & Garten weekend has come and gone! An incredible weekend and huge success. Even with the extreme heat and rainy Sunday morning, the turnout was better than expected. We saw an increase in Pre-Tour and Tour ticket sales from 2023. You can use this [link](#) to see all of the incredible photos from the weekend (Password is *hugt24*.) Stay tuned for more information and 2025 chair announcements coming soon!

Pre-Tour Highlights

- Pre-Tour was a HUGE success! We sold 364 seats at 18 houses and The Kitchen
- Estimated funds raised for Pre-Tour was ~\$66,000
- 166 Cocktail Only tickets that were sold
- Thank you to Cento, Barcelona, Valters, The Hey Hey, and The Kitchen for donating handheld appetizers for the cocktail party.
- Thank you to Hausfraus Haven and Vintage wines for donating wine for the hosts and Cocktail Party
- Big thank you to Feather Johnson and her team at BeFeathered for coordinating everything day-of logistics and service of wine/appetizers
- Thank you to Oakland Nursery for donating all of the floral arrangements and photo backdrop

Pre-Tour Action Items

- Send out a host survey to all Pre-Tour Dinner Hosts to gain feedback. Also seeing if any hosts have interest in returning for 2025
- Send email out to hosts to collect information on in-kind donation amounts and dinner costs

Sunday Tour Highlights

- The trend of declining year-over-year Tour Ticket Sales was reversed.
- 2024 Total Ticket Sales \$33,290, up from 2023 Total Ticket Sales \$28,204 (+18%)
- 2024 Total Tickets Sold #1,397, up from #1,144 Total Tickets Sold 2023* (+22%)
*2023 # Total Tickets Sold reflects ONLINE Tickets Only. All numbers per Rachel L.
- 10 stellar homes including 4 on Schiller Park.
 - A wide array of architectural styles: Italianate Vernacular, American Foursquare, Dutch Double, Dutch Single, Industrial, Story-and-a-half Cottage, Vernacular, and Victorian.
- 2 distinctly different gardens one Japanese inspired, the other a mix of flower beds, open courtyard, and a greenhouse.
- 2 special behind the scenes tours: Franklin Art Glass workshop and warehouse and St. Mary's renovation.

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- **Huge Thank You's to:**
- Keny Galleries and Edward Searle for hosting the Homeowner Appreciation Party.
- Andrea Schmidt for hosting the PreTour Dinner Cocktail Mixer
- Tim Morbitzer & Giancarlo Miranda for hosting Bloodies & Bagels
- Susan and Jay Kasey for hosting the Orphan Brunch.
- The GV Business Community for providing gifts for Homeowner events. Of the businesses approached, those who volunteered to participate were: Urban Sundry (PreTour and Tour), Helen Winnemores, Cento, The Cakehound, Kittie's Cakes, Katzinger's Deli, and Stauf's Coffee Roaster.
- 3rd and Sycamore for providing Tour gift.
- Vessel for providing flowers.

Tour Action Items

- Send out a homeowner survey to all Tour Homeowners to gain feedback.
- Prepare list of potential 2025 Homeowners to provide to 2025 Chairs.
- Send emails to local retailers to collect information on in-kind donation amounts.

Review of Tour Stops & PreTour Dinners:

- Tour Stops
 1. 205 Jackson – Sally Jackson
 2. 322 E. Beck (*garten only*) – Michelle McFadden & Maurice Manring
 3. 316 E. Beck – Drew Nesypor & Andy Waltersdorf
 4. 312 E. Beck (*garten only*) – Guy Rub & Brian Barkhurst
 5. 222 E. Sycamore – Franklin Art Glass Studio, Inc.
 6. 847 Mohawk – Lisa Stein & Craig Colvin
 7. 249 E. Whittier – Jeremy Ball
 8. 1034 Jaeger – John Kuijper & Edwaard Liang
 9. 1017 City Park – City Park Interiors
 10. 1011 City Park – Todd Rensi
 11. 120 Reinhard – Anne McMillen
 12. 700 S. Third – Saint Mary's Elementary School (only Sunday only)
- PreTour Dinners
 1. 186 E Sycamore St. - Marie Logothetis & Dan Kline
 2. 756 Jaeger St. - Darci Congrove & John Pribble
 3. 710 S. 5th St. - Steve & Carolyn Gifford
 4. 576 S. 3rd St. - Kelly & Joe Kimener
 5. 839 Mohawk St. - Elizabeth Newton & Linda Farrell
 6. 729 S 5th St. - Doug Preisse
 7. 742 S 5th St - Anthony Meyer & Tyler Mason
 8. 799 S. Third St. - Helen & JC Speiser
 9. 227 E Sycamore St. - Sylvia Fergus & Kent Rigsby
 10. 626 Jaeger St. - Carol & Dave Bradford
 11. 649 City Park Ave. - Andrew & Andrea Ford
 12. 933 City Park Ave. - Ewout & Marketa Leeuwenburg
 13. 35 E Sycamore St. - Tammi Hall & Jim Nichols
 14. 259 E Beck St. - Jill D'Antignac, Jim Plunkett and Barb & Ed Elberfeld

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15. 862 Mohawk St - Michael Cornelis & Susan Riley
16. 583 S. 5th St. - Norman Hall
17. 67 E. Deschler Ave. - Susan & Neil Rector
18. 783 S. 5th St. - Lori Fry
19. The Kitchen | 231 E Livingston Ave. - Envisage Wealth