



GVS Board of Trustees: November 12th, 2024, Meeting Agenda

Scheurer Room 6PM – German Village Meeting Haus

See the GVS Website for Zoom Instructions

BOT: Anthony Meyer, Anne McGee, Nelson Genshaft, Cynthia Watson, Tim Bibler, Robert Caplan, Michael Cornelis, Jessica Flemming, Andrea Ford, Jonathan Hoag, Jeff Lamb, James Nichols, Helen Speiser, Lindsey Turner

Call to Order

Anthony Meyer

Public Participation (2 min limit)

TBD

Staff Reports

Communication/Membership

Rachel Lewellen (Written Report)

Historic Preservation/Civic Relations

Crystal Coon (Written Report)

Officer Reports

Presidents Report

Anthony Meyer

1. Motion: To confirm the appointment of Michael Gallagher as non-voting Trustee for the term ending on September 30, 2025.
2. Motion: To confirm the appointment of Jim Nichols, Scott Glaser, J.C. Speiser and Lisa Stein as 2 Board Trustees and 2 Non-Board Trustees to Organizational Development committee.
3. Motion: In the absence of an employee serving as Executive Director, this is to authorize the President, Anthony Meyer, of the German Village Society to undertake, serve as, and exercise all duties and authorities, identified in all German Village Society by-laws, policies and practices as executive director, until such time as the position of Executive Director is funded and appointed. The Treasurer, Nelson Genshaft, is authorized to make expenditures upon the approval of the president that are within the adopted budget without Board approval. All expenditures over \$5,000 shall require the signature of two (2) officers of the Society.
4. Motion to Accept the 2023 Audit Report
5. Motion to Accept the 2023 990

Vice President Report

Anne McGee

Secretary Report

Cynthia Watson

*Motion to approve October 14, 2024, GVS Board Meeting Minutes

Treasurer Report

Nelson Genshaft/Anthony Meyer

*Motion to approve October 2024 Treasurer Report

*Motion to approve 2025 Budget

Committee Reports

ADVOCACY| Parking

Tim Bibler (Oral Report)

QUALITY OF LIFE| Visitors' Center

(Written report)

GOVERNANCE | Building Maintenance Committee

David Schooler (Written Report)

- OLD BUSINESS | NEW BUSINESS

Committee Reports – Details

Strategic Planning Priorities are the pillars of the GCE mission. Each pillar is chaired by a member of the BOT and work is done through standing committees.

- A. GOVERNANCE– Chair Anthony Meyer
 - a. Executive – Chair Anthony Meyer
 - b. Organizational Development – Chair Jessica Fleming
 - c. Finance - Chair – Nelson Genshaft
 - d. Long Range Planning – Chair - OPEN
- B. HISTORIC PRESERVATION AND EDUCATION – Chair – **OPEN**
 - a. Fund for Historic Preservation – Darci Congrove
 - b. Brick Sidewalks – Bill Mains
 - c. Grant Pursuit – Anthony Meyer
- C. ADVOCACY – Chair Helen Speiser
 - a. Civic Relations – Helen Speiser
 - b. Parking – Tim Bibler – **ORAL REPORT**
 - c. Safety – Nelson Genshaft
- D. QUALITY OF LIFE – Chair Michael Cornelis
 - a. Art – Jordanne Renner
 - b. GVBC – Cynthia Watson
 - i. Monthly meetings continue, CJ (new special media support) is doing a great job and the team is planning a holiday gift guide.
 - c. GV Pride – Greg Gamier
 - d. GV Tours – John Clark
 - e. Visitors’ Center – **OPEN (written report)**
 - f. Parks and Public Spaces – Carol Mullinax
 - i. GVS Affiliated Nonprofit Organizations and Social Groups
 - 1. Village Singers – Wayne and Willa Owens
 - a. The 25th season will send with Silver Bells Concert November 14th and 15th
 - 2. Huntington Gardens – Linda Friedman/David Gaumer
 - a. No Report
 - 3. Southside Stay –
 - ii. Non-Affiliated Nonprofit and Social Groups
 - 1. Actors Theatre - Carol Mullinax
 - a. Season ended 9/1, starting to plan 2025 Season
 - 2. Connect2Protect Block Watch – Doe Davenport
 - 3. Friends of Schiller – Katherine Moore
 - a. Annual fundraiser “Kindred Spirits” is 11/1
 - 4. German Village 9 Hobnobbers – Michael Cornelis
 - a. No Report
 - 5. Prost! – Danielle Borgerding Zody
 - a. 11/21 Event at Laundry, taking December off, planning 2025
 - 6. German Village Garden Club – Jane Forbes
 - a. No Report
 - 7. Grace Highfield Garden – Anne Lilly
 - a. The garden looks splendid this fall!

8. St Mary's School and Church – Frank Wickham
 - a. Recently won a design award for the school renovation project. The new classes being offered are ESL and 4 pre-school classes
9. Village Connections – Ed Elberfeld
 - a. No Report
10. FUN Committee – Not Active
11. SPOT – Michelle McFadden
12. Village Moms – Brittany Gibson
 - a. Swaperoo preparations in progress and Fall Festival with Garden club was very popular
13. Schiller Rec Center -Suzanne Schwartz
 - a. Fall classes just started. Party in the Park for kids/parents was 10/25 and 10/31
14. Columbus Parks and Rec
 - a. No Report

E. DEVELOPMENT

- a. Membership – Jonathon Hoag
- b. Cookie Caper – Betty Garrett (is this moving forward?)
- c. 2025 Haus and Garten Tour – Edward Searle
- d. 2025 Haus And Garten Pre Tour – Byron Tuttle and Lucy Spencer
- e. Maifest – Helen Speiser and Andrea Ford
- f. On the Bricks Art and Music Festival – **OPEN**
- g. 2024 Monster Bash – **was open for 2024**
- h. 2024 Village Lights – Michael Cornelis



Staff Reports

Crystal Coon
BOT Preservation Staff Report
November 2024

Tasks

- Created a new Visitor's Center Display
- Continued preservation of Special Collections
- Wrote two articles for N4N
- Worked on Self-Guided Walking tours of German Village
- Researched impact of short-term rentals on historic preservation
- Wrote a Letter on GVC and COAs for Welcome Packets
- Completed 3 property histories for House Plaques
- Reached out to schools regarding Field Trip opportunities
- Scanned archival materials for researcher
- Attended and Supported MonsterBash set up and event
- Presented to Sister Cities group on history of GV
- Acted as HP expert and liaison regarding the ADA Ramp Project

Meetings

- 1 GVC monthly meeting
- 1 GVC monthly hearing
- HPC monthly meeting
- GVS BOT meeting
- Meeting with Bill Mains and Lisa Stein regarding the sidewalk grant program
- Meeting with OSU Student Researcher
- Meeting with Dr. Staley of OSU's Public History program
- 2 meetings with sidewalk committee regarding ADA Project
- 2 meetings with city regarding ADA Project
- Meetings w/ residents regarding COA application
- Meetings w/ residents regarding research of property files
- Several residents stopped in for questions

Assistance

Assisted dozens of people with various preservation issues (window replacement, roofing materials, fences, COA Application procedures, Citizens Access Portal Questions, et.). Assisted several people with research requests and archival information

GVC Update

The German Village Commission met Wednesday afternoon, October 2, 2024. Members approved 13 Certificates of Appropriateness with specific alterations, ratified 26 staff-approved certificates, denied 1 application, and heard 3 conceptual reviews. Two cases were the result of code violations.

Communication

- **Neighbor 4 Neighbor:** Continuously editing and enhancing the weekly e-newsletter. Additional communication regarding ADA Sidewalk issue and Members Annual Meeting Announcement
- **Members2Members:** GVBC monthly meeting reminder and communication
- **Social media:** supervised posting on platforms, met with GVBC social media specialists
- **Website:** Update events on site
- **BOT Reports:** provided a template for committee chairs to share monthly updates with BOT –online form version and Doc – print and prepare packet

Membership Development

Member-Only Activities for 2024:

- Bloodies & Bagels during H&G Tour on June 23 (hosted by Tim Morbitzer & Giancarlo Miranda).
- Movie on the Platz on July 24 cancelled due to rain.
- Green Lawn Cemetery tour on September 21 focused on GV residents (coordinated by Crystal Coon) - well attended with 30 signups.
- Haunted Tour of the Statehouse – 20 spots were taken quickly by members. Norm Hall has generously offered to host a before-tour gathering at his house.
- Village Lights members-only pre-event at Highline Car House. Details to be determined
- GVS 65th Birthday Party- Jan. 10th – Event overview: continuing with soap cook-off element and adding an auction for naming rights of the elevator. Volunteer awards will be presented: Village Valuable, Fred & Howard and Frank Fetch Award. Nominations will be requested at the beginning of November. This year we will be adding the H&G Tour/PreTour Chairs will be revealing next year's Haus und Garten Theme.

Membership Operations:

- Ongoing transition to GrowthZone CRM, continue training to ensure comprehensive data integration and formatting – New membership portal “hub” access was emailed to members 10/31 - as of 11/6 - 130 members had created a log in. Additional emails will be sent to invite members to create log in, as well as 2 scheduled times for members to come into the Meeting Haus for assistance, (dates TBD)
- New resident ‘Welcome Bags’ are now available for pick up at the Meeting Haus. Process involves a door hanger that will welcome and invite new residents to pick up the bag – currently, 13 GVBC members are participating with the addition of a welcome letter from GVS, membership info, and a flyer about the COA process. Starting with 50 bags – currently working with Vutech Ruff to get new addresses of homes they have sold. Neighbors have reached out to let share know about other changes on their block.

Membership Level Data as of 11/6/24

GVS:

Membership	Count of GVS	
	Membership 11.6.24	10.11.24
Household	233	244
Individual	158	156
Mason	69	68
Builder	28	29
Archivist	19	18
Preservationist	6	6
Caretaker	1	1
Grand Total	514	522

GVBC:

German Village Business Community Members

Membership	Count of Membership
GVBC Membership - Level 1	34
GVBC Membership - Level 2	13
GVBC Membership - Level 3	12
Grand Total	59

Events

Review: Monster Bash: October 19th

- 250 tickets were sold, addition 50 volunteer tickets were sold at discount price or free
- 10 stops participated
- Map was kindly being created by Marie Logothetis -
- We 45 volunteers assist in pre-event, during event and post event help
- BIG thank you to Andrea & Andrew Ford who helped with the last volunteer shift on Sunday, the very important cleanup shift.

GVBC's Village Lights: Dec 8th

- Permit process for event is complete
- Carol Ross (GV Farmers Market) is coordinating all the vendors and food trucks – 45 vendors and 5 food trucks are currently signed up.
- Footprint will be scaled back to include - Platz, Willow St and parking spots from Sycamore to Hoster. (GV Farmers Market coordinating all vendors)
- GVBC participation are currently being collected and will be shared via map/program/digital
- To do: Luminaria sales to be set up

Additional Tasks:

Continuing to work with Crystal Coon to create two new free self-guided walking tours to be available in the Visitors Center and online. I am currently working on the designing of these tours, hoping to have a final draft by the end of November.

Visitor Center Volunteer Coordination:

Due to the departure of both the Volunteer VC Coordinator and Administrator I am now scheduling the volunteers

Executive Director Tasks:

As Sean steps away, I will be filling in when required to assist – full scope TBD.

Meetings

Oct. 14th: GVS Bot Monthly Meeting

Oct. 15th: GVBC Monthly Meeting

Oct. 22nd: ADA Sidewalk Committee Meeting

Oct. 23rd: City of Cbus Parking & Mobility Meeting

Oct. 31st: Meeting w/ Anthony Meyer

Oct 31st: ASO meeting – GrowthZone transition

Nov. 2nd: GVS Art Committee's Coffe Talk with Tony Mendoza

Nov. 4th: Meeting w/ Anthony Meyer & Sean Kessler

Nov. 4th: Spartan IT

Nov. 5th: Carol Ross – GV Farmers Market 2025-26 and Village Lights

Nov. 5th: Meeting with new GVBC social media/marketing specialist, CJ Johnson

Nov. 7th: Jeff Lamb – Monster Bash 2025

German Village Society
Board of Trustees

Minutes of the Meeting of
October 14, 2024

Present: Anthony Meyer, Andrea Ford, Jonathan Hoag, Nelson Genshaft, Anne McGee, Jeff Lamb, Robert Caplin, Cynthia Watson, Tim Bibler, Helen Speiser
Via Zoom: Jim Nichols
Absent: Mike Cornelis, Lindsay Turner, Jess Fleming
Staff: Sean Kessler, Rachel Lewellen, Crystal Coon

The meeting was called to order at 6:00pm by Anthony Meyer

Public Participation:

Pat Bowers relayed the damage created by contractors for the City of Columbus in installing ADA ramps at street corners. Also noted that no notice was received and complaint had been filed via 311.

Lisa Stein, on behalf of the sidewalk committee of the GVS Historic Preservation Committee stated that 67 corners were scheduled for ADA ramps with zero collaboration with Historic Preservation Commission or any historic preservation office of the city or homeowners. Plans were not addressed by any HP office. Bulk of problem is contractor who is destroying and disposing of sandstone curbs. Have asked for a meeting with the city. GVS will write a letter and send a communication to residents.

ELECTION of Officers:

Andrea Ford of ODC distributed the ballots.

Staff Reports:

Sean Kessler submitted a written report.

Rachel Lewellen submitted a written report and demonstrated the member portal on Growth Zone, the new software replacing DonorPerfect. All membership information and ticket purchasing will be available through the portal.

Crystal Coon submitted a written report.

Additionally, Sean recognized how hard Rachel has been working on the transition to the new software and thanked Barbara Young for her efforts in overseeing the Visitor's Center.

Report of the Officers:

Secretary: Anne McGee reported that a copy of the meeting minutes for September 9, 2024 were submitted for review in the packet and noted that the minutes should be amended to reflect a mischaracterization of the Treasurer's Report that Monster Bash would cover the deficit, apparently it will not, and moved for acceptance by the board.

MOTION: To accept and approve the minutes for the meeting of September 9, 2024.
(McGee/Hoag)

Motion passed without exception.

Treasurer: Anthony Meyer referred all to the summary submitted for review in the packet.

MOTION: To accept and approve the Treasurer's Report for October 2024.
(Meyer/Genshaft)
Motion passed without exception.

Committee Reports:

Community and Quality of Life

GVBC- Cynthia Watson reported that the social media specialist is on board and social media is increasing

The Visitor's Center and Parks and Public Spaces submitted written reports.

Fund Development

Membership- Jonathan Hoag thanked everyone that participated in phone banking, 11 renewals, and new member gain of 18 resulting in 538 emberships currently. There are now door hangers for GVS to place for new residents inviting them to stop by the meeting haus and pick up a welcome bag. Green Lawn Cemetary tour for members was well attended and spooky statehouse tour sold out quickly. Norm Hall graciously hosted a happy hour for those on the tour. Highline will once again host a members only gathering at Village Lights.

Haus and Garten and Pre-Tour submitted written reports.

Governance

ODC- Andrea Ford announced the results of the officer election:

President: Anthony Meyer; Vice-President: Anne McGee; Secretary: Cynthia Watson and Treasurer: Nelson Genshaft.

Thank you to the ODC and particularly Jess Fleming for all of their work.

Nomination to fill unexpired term of Liz Newton is Scott Glaser and he is hereby appointed for the remaining term.

There will be a new BOT mixer and the Annual Membership Meeting to be held November 19th.

Due to the Veteran's Day holiday the November board meeting will be held on Tuesday, November 12.

Buildings and Facilities- Jim Nichols reported that it has been 7 years since we performed overall maintenance on the building. The elevator needs an upgrade, it is not up to code. The floor in the Fest Hall needs to be repaired and refinished it maybe can tolerate on more sanding. The window sashes at the front of the building need to be repaired or replaced. Need for estimates and plans.

Long-Range Planning submitted a written report.

Old Business: Parking meeting will be held on October 23 at the Meeting Haus at 6:30.

New Business:

Every board member needs to consider their committee assignment and roles and responsibilities.

Motion to Adjourn at 7:15pm. (Meyer/Watson)

German Village Society

Treasurer's Report

November 12, 2024, Board Meeting
Highlights from the October 2024 Financial Statements

Cash balances as of October 31, 2024

Total Bank Accounts and CDs hold \$1,423,399.58 which comprises short-term, Board Designated Accounts, CDs and long-term funds, Board Designated Investment Funds and Permanently Restricted Investment Funds.

Board Designated Accounts at Chase Bank, hold a combined balance of \$532,815.74. These accounts serve as repositories for funds allocated by the board for specific purposes, promoting various community initiatives. Here is a breakdown of the major balances:

Operations Accounts: ensure smooth day-to-day operations, the Operations Accounts maintain a combined balance of \$193,909.59. This sum is divided into an Operations Checking Account of \$105,273.52 for regular expenses and an Operations Contingency Accounts, (Savings and CDs) of \$88,636.07 for unforeseen needs.

Fund for Historic Preservation: \$172,629.92 - This account is a donor designated fund generated through the 43206 TEA fundraiser. Funds are primarily designated to the Brick line project and focus on conserving and maintaining the historical integrity of our community.

German Village Business Community: \$72,297.76 - This account fuels initiatives that enhance and support the vibrancy of the German Village business district.

For the Good of the Neighborhood: \$67,506.55 - This account funds various programs and projects that benefit the overall well-being and progress of our neighborhood.

Sidewalk Repairs: \$17,943.14 – This account funds the brick sidewalk repair grant program.

By maintaining dedicated accounts for these initiatives, the board ensures transparency, accountability, and efficient management of the allocated funds.

Board Designated Investment Funds at Huntington Bank, safeguard \$594,815.26 for the long-term benefit of our community. These funds, carefully invested by the board, ensure sustained support for crucial initiatives. Here is a glimpse into the 3 major funds:

Meeting Haus Maintenance/Replacement Fund: \$281,578.84 - This fund prepares for the future by accumulating resources for the eventual replacement or substantial renovation of the Meeting Haus, a cornerstone of our community activities.

Brent Warner Maintenance Fund: \$290,432.47 - This fund honors the legacy of Brent Warner by securing the long-term financial stability and proper maintenance of his donated property, contributing to the community's well-being.

Village Singers Fund: \$22,803.95 - This dedicated fund fosters a vibrant cultural scene by providing ongoing support to the cherished Village Singers choral group.

By establishing and managing these investment funds, the board demonstrates its commitment to responsible financial stewardship and ensures resources are available to meet crucial needs, both present and future.

Permanently Restricted Investment Funds at Huntington Bank, safeguard \$318,572.53 for the long-term benefit of our community. These funds, established with the intent of perpetuity, generate sustainable income that supports crucial initiatives. Here is a glimpse into the major fund:

Alberta Stevens Huntington Garden Fund: \$318,572.53 - This generous donation established a permanent endowment that provides ongoing financial support for the maintenance, development, and educational programs of the beloved Alberta Stevens Huntington Garden, a cherished community treasure.

By establishing and managing these permanently restricted funds, the board ensures that resources are available to meet crucial needs in perpetuity, fostering a vibrant and sustainable community for generations to come.

Investment results for the long-term funds are as of September 30. Please note that the changes in market fluctuation lag one month on the internal GVS financial statements, as the Huntington reports are not available until the second week of the month. To provide financial statements for the monthly board meetings, we book the adjustments in the month following.

Annual Operating Budget

The 2024 cash basis operating budget has \$432,168 of income, which includes \$271,550 of special event revenue, \$106,000 of membership revenue (individual and business), and \$24,000 of contributions, along with smaller amounts for advertising and miscellaneous revenue. Total expenses are budgeted at \$431,900. The largest expense categories are payroll, utilities for the Meeting Haus, bookkeeping and audit fees, insurance, and computer related costs. The budgeted net operating income for 2024 is \$268.

The net operating income figure does not reflect interest income earned on GVS investment accounts, market increases in the value of investment assets, or depreciation expense, which is a non-cash charge.

October and Year to Date, (YTD) Operations Budget

For October, our cash-based operations saw Income of \$14,703.35 vs budgeted Income of \$41,393.17 and Expenses of \$40,135.55 vs budgeted Expense of \$34,974.17, resulting in a Net Operating Income of (\$25,432.20) vs budgeted Net Operating Income of \$6,419.00, generating a negative variance of (\$31,851.20).

YTD, our cash-based operations saw Income of \$389,816.86 vs budgeted Income of \$421,881.70 and Expenses of \$380,999.42 vs budgeted Expenses of \$371,551.70, resulting in a Net Operating Income of \$8,817.44 vs budgeted Net Operating Income of \$50,330.00, generating a negative variance under budget of (\$41,512.56).

Key Drivers of the Variance:

- **Sponsorship:** 2024 budget is \$75,500. October generated \$5,550 vs budget of \$5,000. YTD 110% above budget; generated \$49,650 vs a YTD budget of \$75,500 resulting in a negative YTD variance of (\$25,850).
- **Admission/Event Income:** 2024 budget is \$196,050.00. October generated \$2,300 vs budgeted sales of \$31,250 resulting in a negative variance of (\$28,950). YTD (20%) below budget; generated \$155,924.00 vs YTD budget of \$196,050 resulting in a negative YTD variance of (\$40,126).
- **Advertising Income:** 2024 budget is \$15,000.00. October generated \$0 vs budget of \$0. YTD (53%) below budget; generated \$7,000 vs a YTD budget of \$15,000 resulting in a negative YTD variance of (\$8,000).
- **Membership Dues - GVS:** 2024 budget is \$100,000. October generated \$3,499.71 vs a budget of \$2,500 resulting in a positive variance of \$1,000. YTD 13% above budget, generated \$107,609 vs a budget of \$95,000 resulting in a positive YTD variance of \$12,609.
- **Computer Related Costs:** 2024 budgeted costs are \$21,200. October costs were \$108 under the budget of \$1,767. YTD spending \$24,905 vs budget \$17,667 has exceeded the budget by \$7,238, (41%).
- **Maifest:** Event generated a Total Income of \$27,199 vs budget Total Income of \$21,500 with Total Expenses \$6,640 vs a budgeted Total Expenses of \$1,500, resulting in a Net Income of \$20,589 vs budgeted Net Income of \$20,000, generating a positive variance above budget of \$589.
- **Haus und Garten Tour:** Event generated a Total Income of \$182,409.02 vs budget Total Income of \$179,800 with Total Expenses \$49,347 vs a budgeted Total Expenses of \$28,650, resulting in a Net Income of \$133,062 vs budgeted Net Income of \$151,150, generating a negative variance under budget of (\$21,199). Admission Income generated \$116,995 vs budget \$117,300 or 99% to budget. Sponsorships and Advertising collected to date generated \$34,450 vs budget \$60,000.00 resulting in a negative variance of (\$18,088).
- **On The Bricks:** Event generated no revenue against a budgeted income of \$57,500. Expenses were also \$0, compared to a budgeted \$18,600, resulting in a net loss of \$38,900 against a budgeted net income of \$38,900. This represents a (\$38,900) unfavorable variance.
- **Monster Bash:** The event is budgeted to generate Total Income of \$36,250 with Total Expenses of \$7,000 resulting in a Net Income of \$29,250. YTD the event has generated \$26,700 in income, \$6,200 in expenses, resulting in \$20,500 Net Income, generating a negative variance below budget of (\$8,750).

October and Year-to-Date (YTD) Operations Summary

October: The organization's October income of \$14,703 was (\$26,690) below budget, primarily driven by lower-than-expected admission/event income, (\$28,950). In addition, expenses exceeded budget by \$5,161.38, resulting in a net operating loss of (\$25,432.30). Note, Monster Bash ticket sales were realized earlier than expected in September. The 2024 Monster Bash Event and Operations budget accounted for a ticket price increase of \$25 which was not implemented, resulting in a \$6,300 less income than planned.

YTD: Despite a positive net operating income of \$8,817.44, the organization is still (\$41,512.56) under budget. Key contributors to this variance include:

- Sponsorship: 37% below budget YTD, resulting in a negative variance of \$25,850.
- Advertising: 53% below budget YTD, resulting in a negative variance of \$8,000.
- On The Bricks: No revenue generated against a budgeted net income of \$38,900.

While the organization has exceeded budget in some areas, such as GVS membership dues, the shortfall in sponsorship, advertising and planned OTB income has significantly impacted the overall YTD performance.

Method of Accounting

Note that both accrual and cash basis reports are provided in the board packet. This written report reflects only cash basis reporting, which is a more useful management tool.

Events

GVS generates a significant portion of its annual income through large-scale events.

This year, we've hosted our signature fundraiser, the Haus und Garten Tour, and our new Maifest event and Monster Bash. The On the Bricks event was canceled.

For increased transparency and accountability, a new file, "GVS Events Budget vs Actual," was added to the Board of Trustees (BOT) financial packet in 2024. This file details the budgets and actual expenses for our key fundraising events.

Thank you!

We genuinely appreciate the ongoing support from our members, sponsors and volunteers and are looking forward to seeing you at the German Village Society Meeting Haus, committee meetings and events.

Anthony Meyer, President (formerly Treasurer) 11/12/24

OCTOBER 2024 - German Village Visitor's Center Statistics

Day of the Month	Closed, Holiday or Snow	J Clark - GV Stories BTB \$22	Candle \$24	Coffee 1/2 lb bag \$18	Sweatshirt \$40	T-Shirt \$15	Donation	Visitors - Neighborhood	Visitors - Pick up Packages	Visitors - Packages Delivered	Phone calls for info.	Looking for GVS Staff	Yoga	Other	Packages Delivered to GVS	Packages Picked up by Members	Volunteer Hours M-F = 7 Sat = 4 Sun = 3
1	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2	5	4	1	4	0	0	5	11	7.0
2	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	14	5	5	2	0	0	0	5	11	7.0
3	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	3	1	0	2	9	0	6	10	7.0
4	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	3	2	0.0
5	SATURDAY	\$241.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10	1	0	2	0	0	0	0	0	4.0
6	SUNDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20	1	0	0	0	0	0	0	0	3.0
7	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	4	2	4	3	0	0	13	16	10.5
8	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7	2	1	1	4	0	0	3	8	7.0
9	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10	7	3	0	3	0	2	10	9	7.0
10	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12	3	3	2	3	0	0	7	3	7.0
11	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0	1	0.0
12	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9	3	0	0	0	0	0	1	2	4.0
13	SUNDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9	1	0	0	0	0	0	0	1	3.0
14	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6	4	4	2	5	0	0	12	5	10.5
15	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2	5	1	1	3	0	0	3	9	7.0
16	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$16.12	\$0.00	6	4	8	2	2	0	0	14	8	7.0
17	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10	4	0	4	7	0	0	0	2	7.0
18	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	36	3	4	2	3	0	0	3	3	7.0
19	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	0	0	0	0	0	0	0	0	0	0.0
20	SUNDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	0	0	0	0	0	0	1	0	3.0
21	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	15	3	4	2	2	0	0	4	11	10.5
22	TUESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$16.12	\$0.00	16	4	4	1	1	0	0	16	6	7.0
23	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6	6	4	0	0	0	0	5	6	7.0
24	THURSDAY	\$0.00	\$0.00	\$0.00	\$77.40	\$0.00	\$0.00	2	4	4	0	3	0	0	9	5	7.0
25	FRIDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	27	5	3	0	0	0	0	4	0	7.0
26	SATURDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0	0.0
27	SUNDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0	0.0
28	MONDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20	6	9	4	4	0	0	8	5	10.5
29	TUESDAY	\$26.99	\$0.00	\$0.00	\$0.00	\$16.12	\$0.00	12	2	1	1	0	0	0	1	6	3.5
30	WEDNESDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11	5	10	7	0	0	0	9	6	7.0
31	THURSDAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	3	1	0.0
TOTAL		\$268.91	\$0.00	\$0.00	\$77.40	\$48.36	\$70.00	278	90	75	38	49	9	2	145	147	167.5

November 12, 2024

From: David Schooler, Building Maintenance Committee

To: GVS Board of Trustees

Update: The committee has requested proposals/bids from the following 3 contractors specifically for the renovation/replacement of the front windows of the Visitor's Center.

CJE Construction. Muncie Delia Construction & Columbus Overhead Door Company.

David Schooler, Committee Chair